

Housing Revenue Account Fees and Charges

Service	Charging Policy	2021/22 Fees	2021/22 Income Budget	2022/23 Proposed Fees	2022/23 Proposed Income Budget	Percentage change in fees	Basis for change
Central Heating	Full Cost Recovery	0 Bed: £5.96pw 1 Bed: £7.19pw 2 Bed: £8.25pw 3 Bed: £9.50pw	£83,313	£99,976	£99,976	20.00%	Market assessment of utility costs
Garage & Garage Site Rent	Profit generating	Garage: £7.13 per week Garage Site: £4.56 per week	£49,350	£50,880	£50,880	3.10%	Inflationary increase
Tenants Contents Insurance	Profit generating	Premiums from £0.28 to £6.23 per week	£7,080	£44,590	£44,590	0.00%	No change pending transfer of administration of the insurance to the insurance broker
Lifelines (East Midlands Housing Association)	Service development	Various depending on scheme but average increase from £1.92 to £3.20 per week	£44,590	£16,785	£16,785	3.10%	Inflationary increase